

# CERTIFICATE

State of Kansas  
Special District  
2020

To the Clerk of Wabaunsee County, State of Kansas  
We, the undersigned, officers of  
**Fire District #4**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	19-3601	6	73,440	66,669	5.534
Non-Budgeted Funds		7			
<b>Totals</b>		xxxxxxx	73,440	66,669	5.534
Budget Summary		8			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only Nov. 1, 2019 Total Assessed Valuation 12,046,840	

Assisted by:

Pottberg, Gassman &

Hoffman, Chartered

Address:

505 NW 3rd, Ste 1

Abilene, KS 67410

Email:

gassman@pgh-cpa.com

*[Handwritten signatures: Rodney L. Allen, Q.S. Ferry, and others]*

Attest: Oct 8, 2019

*[Handwritten signature: Murphy Savage]*  
County Clerk

Governing Body

CPA Summary

**Computation to Determine Limit for 2020**

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 65,674
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 65,674

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ 254,680	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 194,943	
5b. Personal property 2018	- 230,627	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	179,746	
7. Total valuation adjustment (sum of 4, 5c, 6)	434,426	
8. Total estimated valuation July, 1, 2019	12,039,118	
9. Total valuation less valuation adjustment (8 minus 7)	11,604,692	
10. Factor for increase (7 divided by 9)	0.03744	
11. Amount of increase (10 times 3)	+ \$ 2,459	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 68,133	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	68,133	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,642	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 69,775	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #4  
Wabaunsee County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	65,674	6,334	97	231	75	34
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	65,674	6,334	97	231	75	34

County Treas Motor Vehicle Estimate

6,334

County Treas Recreational Vehicle Estimate

97

County Treas 16/20M Vehicle Estimate

231

County Treas Commercial Vehicle Tax Estimate

75

County Treas Watercraft Tax Estimate

34

MVT Factor 0.09645

RVT Factor 0.00148

16/20M Factor 0.00352

Comm Veh Factor 0.00114

Watercraft Factor 0.00052

2020

Fire District #4  
Wabaunsee County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2018</b>	<b>Current Amount for 2019</b>	<b>Proposed Amount for 2020</b>	<b>Transfers Authorized by Statute</b>
General	Equipment Reserve	3,771	0	0	19-3612c
<b>Totals</b>		3,771	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		3,771	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

[illegible]

## CPA Summary



# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2020

The governing body of

## Fire District #4

Wabaunsee County

will meet on August 19, 2019 at 9:00 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's office and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	73,226	6.084	72,225	5.803	73,440	66,669	5.538
Non-Budgeted Funds							
Totals	73,226	6.084	72,225	5.803	73,440	66,669	5.538
Less: Transfers	3,771		0		0		
Net Expenditures	69,455		72,225		73,440		
Total Tax Levied	64,998		65,674		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	10,683,887		11,317,199			12,039,118	

### Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	240,258	214,800	181,638
Lease Pur. Princ.	0	0	0
Total	240,258	214,800	181,638

\*Tax rates are expressed in mills.

Jennifer Savage

County Clerk

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Fire District #4

2020

**2020 Neighborhood Revitalization Rebate**

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2019 July 1 Valuation: 12,039,118

Valuation Factor: 12,039.118

Neighborhood Revitalization Subj to Rebate: 52,438

Neighborhood Revitalization factor: 52.438

\*\*This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

# f of Publication

## AVIT OF PUBLICATION

ANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

sworn, deposes and says: That she  
id publisher of THE WABAUNSEE  
-ENTERPRISE, a weekly newspaper  
te of Kansas, and published in and of  
on in Wabaunsee County, Kansas,  
aid circulation on a weekly basis in  
ity, Kansas, and that said newspaper  
igious or fraternal publication.

is a weekly, published at least weekly  
has been so published continuously  
edly in said county and state for a  
than five years prior to the first  
aid notice; and has been admitted at  
of Alma, Kansas, in said County as  
nner.

nd notice is a true copy thereof  
ed in the regular  
of said newspaper for .....  
k(s), the first publication thereof

afore said on the ..... day  
August, 2019, with  
blications being made on the following

....., 2019

....., 2019

d sworn to before me this

Day August, 2019

Jennifer Savage  
Clerk of District Court

in expires 1-11-2021



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Published in the Wabaunsee County Signal Enterprise Thursday August 8, 2019.

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Less: Transfers	3,771		72,225		73,440		
Net Expenditures	69,455						
Total Tax Levied	64,998		17,317,199		12,039,118		
Assessed Valuation	10,683,887						

  

Outstanding Indebtedness	2017		2018		2019	
	Jan. 1	Dec. 31	Jan. 1	Dec. 31	Jan. 1	Dec. 31
G.O. Bonds	0	0	0	0	0	0
Revenue Bonds	0	0	0	0	181,638	181,638
Other	240,258	240,258	214,800	214,800	0	0
Lease Pay. Princ.	0	0	0	0	181,638	181,638
Total	240,258	240,258	214,800	214,800	181,638	181,638

\*Tax rates are expressed in mills.

Jennifer Savage  
County Clerk